

ESTADO

NO REQUIERE FIRMAS

IDENTIFICADORES

DOCUMENTO

LISTADO: 03.01 liquidación gastos por aplicación 2021

FIRMAS

OTROS DATOS

Código para validación: 2ABUE-MPYNE-ZH6OV
Página 1 de 4Consortio Prevención y Extinción Incendios
PRESUPUESTO DE GASTOS 2021

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Clasificación Econ.	Prog.	Org.	DENOMINACIÓN DE LAS APLICACION	Creditos Iniciales	Modificaciones	Creditos Totales	Obligaciones Reconocidas	Pagos Realizados	Reintegros de Gastos	Pagos Liquidos	Pendiente de Pago	Estado de Ejecución
10100	13600	211	Retribuciones basicas personal directivo	69.000,00		69.000,00	67.273,58	67.273,58		67.273,58		1.726,42
10101	13600	211	Otras remuneraciones personal directivo				216,36	198,33		198,33	18,03	-216,36
10701	13600	211	Contribución plan de pensiones personal directivo				32.142,88	32.142,88		32.142,88		357,12
12000	13600	211	Retribuciones funcionarios Grupo A1	32.500,00		32.500,00	40.424,45	40.424,45		40.424,45		2.075,55
12001	13600	211	Retribuciones funcionarios Grupo A2	42.500,00		42.500,00	61.225,15	61.225,15		61.225,15		101.274,85
12003	13600	211	Retribuciones funcionarios Grupo C1	162.500,00		162.500,00	2.576.897,87	2.578.254,10	1.356,23	2.576.897,87		139.102,13
12004	13600	211	Retribuciones funcionarios Grupo C2	2.716.000,00		2.716.000,00	8.408,12	8.408,12		8.408,12		91,88
12005	13600	211	Retribuciones funcionarios Grupo E	8.500,00		8.500,00	470.117,71	470.117,71		470.117,71		72.882,29
12006	13600	211	Trentos funcionarios	543.000,00		543.000,00	1.831.114,05	1.831.114,05		1.831.114,05		165.885,95
12009	13600	211	Otras retribuciones basicas	1.000,00		1.000,00	5.115.217,02	5.115.217,02		5.115.217,02		497.282,98
12100	13600	211	Complemento de destino funcionarios	1.997.000,00		1.997.000,00	490.982,87	490.982,87		490.982,87		-14.982,87
12101	13600	211	Complemento especifico funcionarios	5.612.500,00		5.612.500,00	26.612,28	26.612,28		26.612,28	2.307,84	1.000,00
12103	13600	211	Otros complementos funcionarios	476.000,00		476.000,00	2.307,84	2.307,84		2.307,84		6.079,88
12400	13600	211	Retribuciones funcionarios Prácticas	1.000,00		1.000,00						
12700	13600	211	Plan de pensiones funcionarios	35.000,00		35.000,00						
13100	13600	211	Personal laboral temporal									
13102	13600	211	Personal laboral temporal									
14300	13600	211	Otro personal	350.000,00		350.000,00	577.582,59	577.582,59		577.582,59		-227.582,59
14700	13600	211	Contribución plan de pensiones otro personal				16.636,99	16.636,99		16.636,99	1.324,26	3.363,01
15000	13600	211	Productividad	20.000,00		20.000,00	549.288,94	549.288,94		549.288,94		94.386,80
15100	13600	211	Gratificaciones	350.000,00	295.000,00	645.000,00	4.307.278,92	4.307.278,92		4.307.278,92		292.721,08
16000	13600	211	Seguridad social	4.600.000,00		4.600.000,00	15.675,64	15.675,64		15.675,64		20.000,00
16200	13600	211	Formación y perfeccionamiento del personal	20.000,00		20.000,00						
16205	13600	211	Seguros	41.000,00	389,36	41.389,36						25.713,72
			Suma	17.077.500,00	295.389,36	17.372.889,36	16.190.727,82	16.188.433,62	1.356,23	16.187.077,39	3.650,13	1.182.161,84



8-p1_T1p2p3p4p5p6p7p8p9p10p11p12p13p14p15p16p17p18p19p20p21p22p23p24p25p26p27p28p29p30p31p32p33p34p35p36p37p38p39p40p41p42p43p44p45p46p47p48p49p50p51p52p53p54p55p56p57p58p59p60p61p62p63p64p65p66p67p68p69p70p71p72p73p74p75p76p77p78p79p80p81p82p83p84p85p86p87p88p89p90p91p92p93p94p95p96p97p98p99p100p101p102p103p104p105p106p107p108p109p110p111p112p113p114p115p116p117p118p119p120p121p122p123p124p125p126p127p128p129p130p131p132p133p134p135p136p137p138p139p140p141p142p143p144p145p146p147p148p149p150p151p152p153p154p155p156p157p158p159p160p161p162p163p164p165p166p167p168p169p170p171p172p173p174p175p176p177p178p179p180p181p182p183p184p185p186p187p188p189p190p191p192p193p194p195p196p197p198p199p200p201p202p203p204p205p206p207p208p209p210p211p212p213p214p215p216p217p218p219p220p221p222p223p224p225p226p227p228p229p230p231p232p233p234p235p236p237p238p239p240p241p242p243p244p245p246p247p248p249p250p251p252p253p254p255p256p257p258p259p260p261p262p263p264p265p266p267p268p269p270p271p272p273p274p275p276p277p278p279p280p281p282p283p284p285p286p287p288p289p290p291p292p293p294p295p296p297p298p299p300p301p302p303p304p305p306p307p308p309p310p311p312p313p314p315p316p317p318p319p320p321p322p323p324p325p326p327p328p329p330p331p332p333p334p335p336p337p338p339p340p341p342p343p344p345p346p347p348p349p350p351p352p353p354p355p356p357p358p359p360p361p362p363p364p365p366p367p368p369p370p371p372p373p374p375p376p377p378p379p380p381p382p383p384p385p386p387p388p389p390p391p392p393p394p395p396p397p398p399p400p401p402p403p404p405p406p407p408p409p410p411p412p413p414p415p416p417p418p419p420p421p422p423p424p425p426p427p428p429p430p431p432p433p434p435p436p437p438p439p440p441p442p443p444p445p446p447p448p449p450p451p452p453p454p455p456p457p458p459p460p461p462p463p464p465p466p467p468p469p470p471p472p473p474p475p476p477p478p479p480p481p482p483p484p485p486p487p488p489p490p491p492p493p494p495p496p497p498p499p500p501p502p503p504p505p506p507p508p509p510p511p512p513p514p515p516p517p518p519p520p521p522p523p524p525p526p527p528p529p530p531p532p533p534p535p536p537p538p539p540p541p542p543p544p545p546p547p548p549p550p551p552p553p554p555p556p557p558p559p560p561p562p563p564p565p566p567p568p569p570p571p572p573p574p575p576p577p578p579p580p581p582p583p584p585p586p587p588p589p590p591p592p593p594p595p596p597p598p599p600p601p602p603p604p605p606p607p608p609p610p611p612p613p614p615p616p617p618p619p620p621p622p623p624p625p626p627p628p629p630p631p632p633p634p635p636p637p638p639p640p641p642p643p644p645p646p647p648p649p650p651p652p653p654p655p656p657p658p659p660p661p662p663p664p665p666p667p668p669p670p671p672p673p674p675p676p677p678p679p680p681p682p683p684p685p686p687p688p689p690p691p692p693p694p695p696p697p698p699p700p701p702p703p704p705p706p707p708p709p710p711p712p713p714p715p716p717p718p719p720p721p722p723p724p725p726p727p728p729p730p731p732p733p734p735p736p737p738p739p740p741p742p743p744p745p746p747p748p749p750p751p752p753p754p755p756p757p758p759p760p761p762p763p764p765p766p767p768p769p770p771p772p773p774p775p776p777p778p779p780p781p782p783p784p785p786p787p788p789p790p791p792p793p794p795p796p797p798p799p800p801p802p803p804p805p806p807p808p809p810p811p812p813p814p815p816p817p818p819p820p821p822p823p824p825p826p827p828p829p830p831p832p833p834p835p836p837p838p839p840p841p842p843p844p845p846p847p848p849p850p851p852p853p854p855p856p857p858p859p860p861p862p863p864p865p866p867p868p869p870p871p872p873p874p875p876p877p878p879p880p881p882p883p884p885p886p887p888p889p890p891p892p893p894p895p896p897p898p899p900p901p902p903p904p905p906p907p908p909p910p911p912p913p914p915p916p917p918p919p920p921p922p923p924p925p926p927p928p929p930p931p932p933p934p935p936p937p938p939p940p941p942p943p944p945p946p947p948p949p950p951p952p953p954p955p956p957p958p959p960p961p962p963p964p965p966p967p968p969p970p971p972p973p974p975p976p977p978p979p980p981p982p983p984p985p986p987p988p989p990p991p992p993p994p995p996p997p998p999p1000

**Consortio Prevención y Extinción Incendios
PRESUPUESTO DE GASTOS 2021**

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Clasificación Econ. Prog. Org.	DENOMINACIÓN DE LAS APLICACION	Créditos Iniciales	Modificaciones	Créditos Totales	Obligaciones Reconocidas	Pagos Realizados	Reintegros de Gastos	Pagos Liquidos	Pendiente de Pago	Estado de Ejecución
76200 13600 211	Parque Bomberos Voluntarios	730.000,00	413,34	6.089.786,34	1.888.985,11	1.595.207,70		1.595.207,70	273.777,41	4.220.801,23
	Total de operaciones de capital:									
83100 13600 211	Anticipos de sueldos y salarios al personal	300.000,00		300.000,00	126.000,00	126.000,00		126.000,00		174.000,00
	Total de operaciones financieras:	300.000,00		300.000,00	126.000,00	126.000,00		126.000,00		174.000,00
	Suma	19.199.500,00	6.704.072,69	25.903.572,69	19.385.402,60	18.984.492,43	1.356,23	18.983.136,20	382.286,40	6.538.170,09

